## **Historical Missouri Lottery Proceeds Appropriations**

By Program/School FY94-FY17 (revised 9/9/16)

## Missouri Department of Elementary and Secondary Education (DESE)

Program	Fiscal Year	Amount
Career Ladder Program (94)	FY94	\$20,562,648
Total: Career Ladder Program		\$20,562,648
Foundation Program	FY95	\$33,250,902
Foundation Program	FY96	\$45,507,401
Foundation Program	FY97	\$47,773,715
Foundation Program	FY98	\$46,721,111
Foundation Program	FY99	\$46,959,111
Foundation Program	FY00	\$49,959,111
Foundation Program	FY01	\$58,509,609
Foundation Program	FY02	\$58,707,960
Foundation Program	FY03	\$88,240,365
Foundation Program	FY04	\$88,792,997
Foundation Program	FY05	\$112,887,149
Foundation Program	FY06	\$121,113,007
Foundation Program	FY07	\$108,979,552
Foundation Program	FY08	\$108,979,552
Foundation Program	FY09	\$108,979,552
Foundation Program	FY10	\$108,979,552
Foundation Program	FY11	\$117,879,552
Foundation Program	FY12	\$119,379,552
Foundation Program	FY13	\$135,679,552
Foundation Program	FY14	\$143,679,552
Foundation Program	FY15	\$128,116,772
Foundation Program	FY16	\$127,018,453
Foundation Program	FY17	\$138,471,193
Total: Foundation Program		\$2,144,565,272
Incentive Grants	FY94	\$6,000,000
Incentive Grants	FY95	\$6,000,000
Incentive Grants	FY96	\$6,000,000
Incentive Grants	FY97	\$6,000,000
Incentive Grants	FY98	\$6,000,000
Incentive Grants	FY99	\$5,762,000
Incentive Grants	FY00	\$5,762,000
Incentive Grants	FY01	\$2,000,000
Total: Incentive Grants		\$43,524,000
Minimum Salary	FY94	\$5,747,442
Minimum Salary	FY95	\$5,747,442
Minimum Salary	FY96	\$2,873,721
Total: Minimum Salary		\$14,368,605
Disability Services	FY94	\$5,188,322
Total: Disability Services		\$5,188,322
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At-Risk Children Program	FY94	\$3,085,000
At-Risk Children Program	FY95	\$2,700,000
Total: At-Risk Children Program		\$5,785,000
Early-Grade Literacy	FY98	\$672,500
Early-Grade Literacy	FY99	\$145,000
Early-Grade Literacy	FY00	\$145,000
Larry Grade Literacy	F100	7143,000

Program	Fiscal Year	Amount
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Early-Grade Literacy	FY01	\$145,000
Early-Grade Literacy	FY02	\$145,000
Early-Grade Literacy	FY03	\$145,000
Early-Grade Literacy Early-Grade Literacy	FY04 FY05	\$145,000 \$145,000
Early-Grade Literacy	FY06	\$145,000
Early-Grade Literacy	FY07	\$145,000
Early-Grade Literacy	FY08	\$145,000
Early-Grade Literacy	FY09	\$145,000
Early-Grade Literacy	FY10	\$145,000
Early-Grade Literacy	FY12	\$100,000
Early-Grade Literacy	FY13	\$100,000
Total: Early_Grade Literacy		\$2,612,500
Note: This program is located at Southeast Missouri State University in Cape Girardeau		
Vocational Rehabilitation Program	FY94	\$1,300,000
Vocational Rehabilitation Program	FY95	\$1,400,000
Vocational Rehabilitation Program	FY96	\$1,400,000
Vocational Rehabilitation Program	FY97	\$1,400,000
Vocational Rehabilitation Program	FY98	\$1,400,000
Vocational Rehabilitation Program	FY99	\$1,400,000
Vocational Rehabilitation Program	FY00	\$1,400,000
Vocational Rehabilitation Program	FY01	\$1,400,000
Vocational Rehabilitation Program	FY02	\$1,400,000
Vocational Rehabilitation Program	FY03	\$1,400,000
Vocational Rehabilitation Program	FY04	\$1,400,000
Vocational Rehabilitation Program	FY05	\$1,400,000
Vocational Rehabilitation Program	FY06	\$1,400,000
Vocational Rehabilitation Program	FY07	\$1,400,000
Vocational Rehabilitation Program	FY08	\$1,400,000
Vocational Rehabilitation Program	FY09	\$1,400,000
Vocational Rehabilitation Program	FY10	\$1,400,000
Vocational Rehabilitation Program	FY11	\$1,400,000
Vocational Rehabilitation Program  Vocational Rehabilitation Program	FY12 FY13	\$1,400,000
Vocational Rehabilitation Program	FY14	\$1,400,000 \$1,400,000
Vocational Rehabilitation Program	FY15	\$1,400,000
Vocational Rehabilitation Program	FY16	\$1,400,000
Vocational Rehabilitation Program	FY17	\$1,400,000
Total: Vocational Rehabilition Program		\$33,500,000
Caring Communities Program	FY94	\$550,000
Caring Communities Program	FY95	\$550,000
Caring Communities Program	FY96	\$550,000
Caring Communities Program	FY97	\$550,000
Caring Communities Program	FY98	\$550,000
Caring Communities Program	FY99 FY00	\$550,000
Caring Communities Program Caring Communities Program	FY01	\$550,000 \$550,000
Total: Caring Communities Program	FIOI	\$4,400,000
Statewide Telecommunications and Information Network	FY94	\$500,000
Total: Telecommunications and Information Network		\$500,000
Information Technology Services Division	FY06	\$57,284
Total: Information Technology Services Division	1100	\$57,284
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New Technology Grants Program	FY95	\$7,600,000
New Technology Grants Program	FY96	\$6,011,874
New Technology Grants Program	FY97	\$1,484,358

New Technology Grants Program         FY98         \$500,000           New Technology Grants Program         FY99         \$500,000           New Technology Grants Program         FY01         \$500,000           New Technology Grants Program         FY02         \$500,000           New Technology Grants Program         FY03         \$7,000,000           Total: New Technology Grants Program         FY03         \$51,000,000           Professional Development         FY94         \$322,500           Professional Development         FY96         \$672,500           Professional Development         FY97         \$72,500           Professional Development         FY97         \$72,500           Total: Professional Development         FY96         \$572,500           Total: Professional Development         FY97         \$72,000           Project Construct         FY97         \$4,000,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Sc	Program	Fiscal Year	Amount
New Technology Grants Program	New Technology Grants Program	FY98	\$500.000
New Technology Grants Program         FY00         \$500,000           New Technology Grants Program         FY01         \$500,000           New Technology Grants Program         FY03         \$7,000,000           Total: New Technology Grants Program         FY03         \$7,000,000           Total: New Technology Grants Program         FY94         \$3372,500           Professional Development         FY95         \$372,500           Professional Development         FY96         \$572,500           Total: Professional Development         FY97         \$572,500           Total: Professional Development         FY97         \$572,500           Total: Professional Development         FY98         \$300,000           Total: Professional Development         FY99         \$572,500           Total: Professional Development         FY99         \$500,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY90         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$4,002,000           Safe Schools Initiative         FY02         \$5,000,000 </td <td>c, c</td> <td></td> <td></td>	c, c		
New Technology Grants Program			
New Technology Grants Program		FY01	\$500,000
Total: New Technology Grants Program         \$31,095,232           Professional Development         FY94         \$372,500           Professional Development         FY95         \$377,500           Professional Development         FY97         \$672,500           Total: Professional Development         FY97         \$672,500           Total: Professional Development         FY98         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY90         \$4,000,000           Safe Schools Initiative         FY91         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY03         \$3,2375,000           Safe Schools Initiative <td< td=""><td></td><td>FY02</td><td>\$7,000,000</td></td<>		FY02	\$7,000,000
Professional Development         FY94         \$372,500           Professional Development         FY95         \$372,500           Professional Development         FY95         \$572,500           Total: Professional Development         FY97         \$572,500           Total: Professional Development         FY97         \$570,000           Project Construct         FY94         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY04         \$5,922,368           Safe Schools Initiative         FY04         \$5,922,368           Safe Schools Initiative	New Technology Grants Program	FY03	\$7,000,000
Professional Development         FY95         \$372,500           Professional Development         FY97         \$672,500           Total: Professional Development         \$2,090,000           Project Construct         FY94         \$300,000           Total: Project Construct         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$34,122,368           Safe Schools Initiative         FY05         \$598,388           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388	Total: New Technology Grants Program		\$31,096,232
Professional Development         FY96         \$672,500           Total: Professional Development         \$2,000,000           Project Construct         Fy94         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY90         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY03         \$5,938,388           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388 </td <td>Professional Development</td> <td>FY94</td> <td>\$372,500</td>	Professional Development	FY94	\$372,500
Professional Development         Fy97         \$672,500           Total: Professional Development         \$2,090,000           Project Construct         Fy94         \$300,000           Safe Schools Initiative         Fy97         \$4,000,000           Safe Schools Initiative         Fy98         \$4,000,000           Safe Schools Initiative         Fy99         \$4,000,000           Safe Schools Initiative         Fy00         \$4,000,000           Safe Schools Initiative         Fy01         \$4,000,000           Safe Schools Initiative         Fy02         \$5,050,000           Safe Schools Initiative         Fy03         \$2,375,000           Safe Schools Initiative         Fy04         \$4,922,368           Safe Schools Initiative         Fy05         \$34,122,368           Safe Schools Initiative         Fy05         \$34,122,368           Safe Schools Initiative         Fy06         \$598,388           Pupil Testing Program         Fy95         \$598,388           Pupil Testing Program         Fy95         \$598,388           Pupil Testing Program         Fy97         \$598,388           Pupil Testing Program         Fy01         \$66,073           Pupil Testing Program         Fy02         \$374,321 <td>Professional Development</td> <td>FY95</td> <td>\$372,500</td>	Professional Development	FY95	\$372,500
Total: Professional Development         \$2,090,000           Project Construct         FY94         \$300,000           Total: Project Construct         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY03         \$4,22,368           Safe Schools Initiative         FY05         \$4,122,368           Safe Schools Initiative         FY05         \$4,223,68           Safe Schools Initiative         FY05         \$5,983,888           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY90         \$686,073	Professional Development	FY96	\$672,500
Project Construct         FY94         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY03         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$4,122,368           Safe Schools Initiative         FY05         \$4,122,368           Safe Schools Initiative         FY05         \$4,122,368           Total: Safe Schools Initiative         FY05         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY01         \$	Professional Development	FY97	\$672,500
Total: Project Construct         \$300,000           Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$4,122,368           Safe Schools Initiative         FY05         \$54,122,368           Safe Schools Initiative         FY05         \$5	Total: Professional Development		\$2,090,000
Safe Schools Initiative         FY97         \$4,000,000           Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$41,22,368           Safe Schools Initiative         FY05         \$41,22,368           Total: Safe Schools Initiative         FY05         \$4,922,368           Safe Schools Initiative         FY05         \$4,922,368           Safe Schools Initiative         FY05         \$4,922,368           Safe Schools Initiative         FY05         \$598,388           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY00         \$66,073           Pupil Testing Program         FY01		FY94	\$300,000
Safe Schools Initiative         FY98         \$4,000,000           Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$4,122,368           Total: Safe Schools Initiative         FY95         \$598,388           Total: Safe Schools Initiative         FY95         \$598,388           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY90         \$586,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY91         \$300,000           Total: Pupil Test	Total: Project Construct		\$300,000
Safe Schools Initiative         FY99         \$4,000,000           Safe Schools Initiative         FY00         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY05         \$4,922,368           Total: Safe Schools Initiative         FY05         \$4,122,368           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY90         \$586,073           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Total: Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY94         \$300,000 <td>Safe Schools Initiative</td> <td>FY97</td> <td>\$4,000,000</td>	Safe Schools Initiative	FY97	\$4,000,000
Safe Schools Initiative         \$4,000,000           Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$4,122,368           Total: Safe Schools Initiative         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$6112,072           <	Safe Schools Initiative	FY98	\$4,000,000
Safe Schools Initiative         FY01         \$4,000,000           Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         \$36,469,736           Total: Safe Schools Initiative         \$36,469,736           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY90         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Progra	Safe Schools Initiative	FY99	\$4,000,000
Safe Schools Initiative         FY02         \$5,050,000           Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$4,122,368           Total: Safe Schools Initiative         \$36,469,736           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$812,722           Pupil Testing Program         FY03         \$810,000 <td>Safe Schools Initiative</td> <td>FY00</td> <td>\$4,000,000</td>	Safe Schools Initiative	FY00	\$4,000,000
Safe Schools Initiative         FY03         \$2,375,000           Safe Schools Initiative         FY04         \$4,922,368           Total: Safe Schools Initiative         \$36,469,736           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$374,321           Pupil Testing Program         FY03         \$374,321           Pupil Testing Program         FY05         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY96         \$150,000 <th< td=""><td>Safe Schools Initiative</td><td>FY01</td><td>\$4,000,000</td></th<>	Safe Schools Initiative	FY01	\$4,000,000
Safe Schools Initiative         FY04         \$4,922,368           Safe Schools Initiative         FY05         \$4,122,368           Total: Safe Schools Initiative         \$36,469,736           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY90         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Total: Pupil Testing Program         FY02         \$874,321           Parents as Teachers Program         FY94         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY97         \$150,000           Missouri Scholars and Fine Arts Academies	Safe Schools Initiative	FY02	
Safe Schools Initiative         FY05         \$4,122,368           Total: Safe Schools Initiative         \$36,469,736           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Parents as Teachers Program         FY94         \$300,000           Parents as Teachers Program         FY94         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY97         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies </td <td>Safe Schools Initiative</td> <td>FY03</td> <td></td>	Safe Schools Initiative	FY03	
Total: Safe Schools Initiative         \$36,469,736           Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Pupil Testing Program         FY03         \$874,321           Parents as Teachers Program         FY93         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY00         \$158,156           Missouri Scholars and Fine		-	
Pupil Testing Program         FY95         \$598,388           Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Total: Pupil Testing Program         FY03         \$874,321           Parents as Teachers Program         FY93         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY90         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156		FY05	
Pupil Testing Program         FY96         \$598,388           Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Parents as Teachers Program         FY93         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY97         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY00         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies         FY02         \$1	Total: Safe Schools Initiative		\$36,469,736
Pupil Testing Program         FY97         \$598,388           Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY90         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Total: Pupil Testing Program         FY93         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY90         \$158,156           Missouri Scholars and Fine Arts Academies         FY00         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies         FY0	Pupil Testing Program	FY95	
Pupil Testing Program         FY98         \$598,388           Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Parents as Teachers Program         FY93         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies </td <td>·</td> <td></td> <td></td>	·		
Pupil Testing Program         FY99         \$598,388           Pupil Testing Program         FY00         \$686,073           Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Total: Pupil Testing Program         FY94         \$300,000           Parents as Teachers Program         FY95         \$300,000           Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY97         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY90         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies         FY02         \$158,156           Missouri Scholars and Fine Arts Academies         FY02         \$158,156           Missouri Scholars and		_	
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Pupil Testing Program         FY01         \$686,073           Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Total: Pupil Testing Program         \$6,112,728           Parents as Teachers Program         FY94         \$300,000           Parents as Teachers Program         FY95         \$300,000           Total: Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY97         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY00         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies         FY02         \$158,156           Missouri Scholars and Fine Arts Academies         FY02         \$158,156           Missouri Scholars and Fine Arts Academies         FY04         \$158,156           Missouri Scholars and Fine Arts Academies         FY05         \$158,156           Missouri			
Pupil Testing Program         FY02         \$874,321           Pupil Testing Program         FY03         \$874,321           Total: Pupil Testing Program         \$6,112,728           Parents as Teachers Program         FY94         \$300,000           Parents as Teachers Program         FY95         \$300,000           Total: Parents as Teachers Program         FY95         \$300,000           Missouri Scholars and Fine Arts Academies         FY96         \$150,000           Missouri Scholars and Fine Arts Academies         FY97         \$150,000           Missouri Scholars and Fine Arts Academies         FY98         \$150,000           Missouri Scholars and Fine Arts Academies         FY99         \$150,000           Missouri Scholars and Fine Arts Academies         FY00         \$158,156           Missouri Scholars and Fine Arts Academies         FY01         \$158,156           Missouri Scholars and Fine Arts Academies         FY03         \$158,156           Missouri Scholars and Fine Arts Academies         FY03         \$158,156           Missouri Scholars and Fine Arts Academies         FY04         \$158,156           Missouri Scholars and Fine Arts Academies         FY05         \$158,156           Missouri Scholars and Fine Arts Academies         FY05         \$158,156			
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Total: Missouri Scholars and Fine Arts Academies\$1,748,936Research on Education ProgramsFY94\$100,000Research on Education ProgramsFY95\$100,000Research on Education ProgramsFY96\$100,000	Missouri Scholars and Fine Arts Academies	FY05	\$158,156
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Research on Education ProgramsFY95\$100,000Research on Education ProgramsFY96\$100,000	Total: Missouri Scholars and Fine Arts Academies		\$1,748,936
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Research on Education Programs FY96 \$100,000		FY95	
		FY96	
	Research on Education Programs	FY97	\$100,000

Research on Education Programs Research on Education Programs Research on Education Programs  Total: Research on Education Programs  Administration Costs Administration Costs Administration Costs Administration Costs Administration Costs	FY98 FY99 FY00	\$100,000 \$100,000 \$100,000 <b>\$700,000</b>
Research on Education Programs  Total: Research on Education Programs  Administration Costs  Administration Costs  Administration Costs	FY94	\$100,000
Total: Research on Education Programs  Administration Costs  Administration Costs  Administration Costs	FY94	
Administration Costs Administration Costs Administration Costs	_	\$700,000
Administration Costs Administration Costs	_	
Administration Costs		\$66,568
	FY95	\$54,784
Administration Costs	FY96	\$110,880
Administration Costs	FY97	\$110,880
Administration Costs	FY98	\$110,880
Administration Costs	FY99	\$110,880
Administration Costs	FY00	\$110,880
Administration Costs	FY01	\$110,880
Administration Costs	FY02	\$110,880
Administration Costs	FY03	\$110,880
Administration Costs	FY04	\$110,880
Administration Costs	FY05	\$110,880
Administration Costs  Total: Administration Costs	FY06	\$53,596 <b>\$1,283,748</b>
Total: Administration costs		71,203,740
tuture Minority Teacher Scholarships	FY96	\$200,000
Future Minority Teacher Scholarships	FY97	\$200,000
uture Minority Teacher Scholarships	FY98	\$200,000
uture Minority Teacher Scholarships	FY99	\$200,000
uture Minority Teacher Scholarships	FY00	\$200,000
uture Minority Teacher Scholarships	FY01	\$200,000
uture Minority Teacher Scholarships	FY02	\$200,000
uture Minority Teacher Scholarships	FY03	\$200,000
Future Minority Teacher Scholarships	FY04	\$200,000
Future Minority Teacher Scholarships	FY05	\$200,000
Future Minority Teacher Scholarships	FY06	\$200,000
Future Minority Teacher Scholarships	FY07	\$200,000
Future Minority Teacher Scholarships	FY08	\$200,000
tuture Minority Teacher Scholarships	FY09	\$200,000
Future Minority Teacher Scholarships	FY10	\$200,000
Future Minority Teacher Scholarships	FY11	\$169,000
Future Minority Teacher Scholarships	FY12	\$169,000
Total: Future Minority Teacher Scholarships  Note: This program is now under Higher Education		\$3,338,000
Missouri School for the Deaf, Fulton	FY94	\$58,000
Missouri School for the Deaf, Fulton	FY95	\$1,000,000
Total: School for the Deaf, Fulton  Note: FY95 funds will be used for design, renovations and construction of Stark Hall.		\$1,058,000
Missouri School for the Blind, St. Louis  Total: Missouri School for the Blind, St. Louis	FY94	\$58,000 <b>\$58,000</b>
		, , , , , , , ,
Hubert Wheeler State School for the Severely Handicapped, St. Louis  Total: Hubert Wheeler State School for the Severely Handicapped, St. Louis	FY95	\$50,000
Note: These funds will be used for design, renovations and improvements.		\$50,000
	5)405	6270.000
		\$370,000
Maintenance/Repair State Schools	FY95	6370.000
Maintenance/Repair State Schools Maintenance/Repair State Schools	FY96	
Maintenance/Repair State Schools Maintenance/Repair State Schools Maintenance/Repair State Schools	FY96 FY97	\$370,000
Maintenance/Repair State Schools Maintenance/Repair State Schools Maintenance/Repair State Schools Maintenance/Repair State Schools	FY96 FY97 FY98	\$370,000 \$370,000
Maintenance/Repair State Schools	FY96 FY97 FY98 FY99	\$370,000 \$370,000 \$370,000
Maintenance/Repair State Schools	FY96 FY97 FY98	\$370,000 \$370,000 \$370,000 \$370,000 \$370,000

Program	Fiscal Year	Amount
Maintananca/Danair Stata Schools	EVO2	6242.754
Maintenance/Repair State Schools	FY03 FY04	\$342,754 \$342,754
Maintenance/Repair State Schools  Maintenance/Repair State Schools	FY05	\$342,754 \$342,754
Maintenance/Repair State Schools	FY06	\$342,754
Maintenance/Repair State Schools	FY07	\$342,754
Total: Maintenance/Repair State Schools	1107	\$4,673,770
•		. , ,
State Schools for Severely Handicapped	FY94	\$167,932
State Schools for Severely Handicapped	FY95	\$133,267
Total: State Schools for Severely Handicapped		\$301,199
Vocational Technical Schools	FY98	\$789,000
These funds will be used for construction of additional laboratory facilities and clas	srooms at:	
o Warrensburg Area Vocational School in Warrensburg (\$567,000)		
o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000)		
Vocational Technical Schools	FY00	\$2,770,000
These funds will be used for design, renovation, construction and improvements at	:	
o Springfield (\$2,000,000)		
o Cape Girardeau (\$650,000)		
o Neosho (\$50,000)		
o Lexington (\$35,000) o Braggadocio (\$35,000)		
Vocational Technical Schools	FY09	\$6,329,240
For design, renovation, construction and improvements of vocation technical school		ψο,σΞσ,Ξ :σ
o Camdenton (\$1,250,000)		
o Poplar Bluff (\$250,000)		
o Eldon (\$329,240)		
o Monett (\$4,500,000)		
Vocational Technical Schools	FY10	\$10,500,000
These funds are used for design, renovation, construction and improvements of:		
o Joplin (\$3,000,000) o Kirksville (\$5,250,000)		
o Pike County (Eolia) (\$2,250,000)		
Total: Vocational Technical Schools		\$20,388,240
College Credit	FY00	\$500,000
College Credit	FY01	\$500,000
College Credit	FY02	\$860,048
Total: College Credit		\$1,860,048
Reading Assessment Program	FY01	\$6,700,000
Reading Assessment Program	FY02	\$6,700,000
Total: Reading Assessment Program		\$13,400,000
A . Cab cala Duagrapa	EVOS	62.042.222
A+ Schools Program	FY02	\$3,813,380
A+ Schools Program	FY03 FY04	\$8,696,486
A+ Schools Program	FY04 FY05	\$12,563,100 \$16,429,631
A+ Schools Program A+ Schools Program	FY06	\$10,429,031
A+ Schools Program	FY07	\$14,750,941
A+ Schools Program	FY08	\$18,379,448
A+ Schools Program	FY09	\$21,859,448
A+ Schools Program	FY10	\$21,859,448
A+ Schools Program	FY11	\$21,659,448
A+ Schools Program	FY12	\$21,659,448
A+ Schools Program	FY13	\$21,659,448
A+ Schools Program	FY14	\$21,659,448
A+ Schools Program	FY15	\$21,659,448
A+ Schools Program	FY16	\$21,659,448
A+ Schools Program	FY17	\$21,659,448
Total: A+ Schools Program		\$284,718,959

E-Government Initiatives FY02 \$1,204,896  Total: E-Government Initiatives \$1,204,896  Total: E-Government Initiatives \$1,204,896  Character Education Initiatives FY02 \$994,998 Character Education Initiatives FY03 \$250,000 Character Education Initiatives FY03 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY06 \$250,000 Character Education Initiatives FY07 \$350,000 Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY08 \$860,571 Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY09 \$860,571 Character Education Initiatives FY10 \$774,514 Character Education Initiatives FY11 \$100,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY12 \$10,000 Character Education Initiatives FY13 \$10,000 Character Education Initiatives FY13 \$10,000 Character Education Excess Costs FY12 \$10,000 Special Education Excess Costs FY08 \$4,960,654  Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY08 \$18,090,000 Special Education Excess Costs FY09 \$19,590,000 Special Education Excess Costs FY10 \$19,590,000 Special Education Excess Costs FY11 \$10,590,000 Special Education Excess Cost FY11 \$10,590,000 Special Education Excess Cost FY11 \$1	Program	Fiscal Year	Amount
Total: E-Government Initiatives         \$1,204,896           Character Education Initiatives         FY02         \$994,998           Character Education Initiatives         FY03         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY10         \$7774,514           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY12         \$10,000           Character Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY03         \$12,000,000           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY08         \$19,590,000           Special Education Excess Costs         FY12         <	Note: This program is now under Higher Education		
Character Education Initiatives         FY02         \$994,998           Character Education Initiatives         FY03         \$250,000           Character Education Initiatives         FY05         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY09         \$860,571           Character Education Initiatives         FY10         \$774,514           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY13         \$10,000           Character Education Initiatives         FY12         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08<	E-Government Initiatives	FY02	\$1,204,896
Character Education Initiatives         FV03         \$250,000           Character Education Initiatives         FV05         \$250,000           Character Education Initiatives         FV06         \$250,000           Character Education Initiatives         FV06         \$250,000           Character Education Initiatives         FV08         \$350,000           Character Education Initiatives         FV09         \$860,571           Character Education Initiatives         FV10         \$774,514           Character Education Initiatives         FV11         \$100,000           Character Education Initiatives         FV12         \$10,000           Character Education Initiatives         FV13         \$10,000           Character Education Initiatives         FV13         \$10,000           Character Education Initiatives         FV13         \$10,000           Character Education Initiatives         FV12         \$175,488           Special Education Excess Costs         FV06         \$6,000,000           Special Education Excess Costs         FV06         \$6,000,000           Special Education Excess Costs         FV10         \$19,590,000           Special Education Excess Costs         FV10         \$19,590,000           Special Education Excess Costs         F	Total: E-Government Initiatives		\$1,204,896
Character Education Initiatives         FY04         \$250,000           Character Education Initiatives         FY05         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY07         \$350,000           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY10         \$774,511           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY12         \$10,000           Total: Character Education Initiatives         FY12         \$10,000           Special Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$19,590,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs	Character Education Initiatives	FY02	\$994,998
Character Education Initiatives         FV05         \$250,000           Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY09         \$860,571           Character Education Initiatives         FY10         \$774,514           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY13         \$10,000           Character Education Initiatives         FY13         \$10,000           Character Education Initiatives         FY13         \$10,000           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY08         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs	Character Education Initiatives	FY03	\$250,000
Character Education Initiatives         FY06         \$250,000           Character Education Initiatives         FY07         \$350,005           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY10         \$774,514           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY06         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Cos	Character Education Initiatives	FY04	\$250,000
Character Education Initiatives         FY07         \$350,000           Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY10         \$774,514           Character Education Initiatives         FY11         \$10,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY03         \$4,960,654           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Exce	Character Education Initiatives	FY05	\$250,000
Character Education Initiatives         FY08         \$860,571           Character Education Initiatives         FY09         \$860,571           Character Education Initiatives         FY10         \$774,514           Character Education Initiatives         FY11         \$10,000           Character Education Initiatives         FY12         \$10,000           Total: Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Exc			
Character Education Initiatives         FY09         \$860,571           Character Education Initiatives         FY10         \$774,514           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Total: Character Education Initiatives         FY13         \$10,000           Special Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000		_	
Character Education Initiatives         FY10         \$777,514           Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY13         \$10,000           Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         FY13         \$10,000           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000			
Character Education Initiatives         FY11         \$100,000           Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         \$4,960,654           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs			
Character Education Initiatives         FY12         \$10,000           Character Education Initiatives         \$13         \$10,000           Total: Character Education Initiatives         \$4,960,654           Special Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs			
Character Education Initiatives         FY13         \$10,000           Total: Character Education Initiatives         \$4,960,654           Special Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs			
Total: Character Education Initiatives         \$4,960,654           Special Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs			
Special Education Excess Costs         FY02         \$175,488           Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Exc		F113	
Special Education Excess Costs         FY06         \$6,000,000           Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY18         \$19,590,000           Special Education	Total. Character Education initiatives		34,300,034
Special Education Excess Costs         FY07         \$12,060,000           Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Total: Pale Contr	Special Education Excess Costs	FY02	\$175,488
Special Education Excess Costs         FY08         \$18,090,000           Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Total: Public Pla	Special Education Excess Costs	FY06	\$6,000,000
Special Education Excess Costs         FY09         \$19,590,000           Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Total: Public Pla	Special Education Excess Costs	FY07	\$12,060,000
Special Education Excess Costs         FY10         \$19,590,000           Special Education Excess Costs         FY11         \$19,590,000           Special Education Excess Costs         FY12         \$19,590,000           Special Education Excess Costs         FY13         \$19,590,000           Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Total: Special Education Excess Costs         FY16         \$219,590,000           Total: Public Placement Excess Cost Program         FY03         \$2,083,935           Public Placement Excess Cost Program         FY05         \$7,768,606	Special Education Excess Costs	FY08	\$18,090,000
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Special Education Excess Costs         FY14         \$19,590,000           Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Total: Special Education Excess Costs           Public Placement Excess Cost Program         FY03         \$2,083,935           Public Placement Excess Cost Program         FY04         \$6,968,606           Public Placement Excess Cost Program         FY05         \$7,768,606           Public Placement Excess Cost Program         FY06         \$7,768,606           Public Placement Excess Cost Program         FY07         \$7,768,606           Public Placement Excess Cost Program         FY09         \$7,768,606           Public Placement Excess Cost Program         FY10         \$7,768,606           Public Placement Excess Cost Program         FY11         \$7,768,606           Public Placement Excess Cost Program         FY12         \$7,768,606           Public Placement Excess Cost Program         FY12         \$7,768,606           Public Placement Excess Cost Program         FY14         \$7,768,606           Public Placement Excess Cost Program         FY14	•		
Special Education Excess Costs         FY15         \$19,590,000           Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Total: Special Education Excess Costs         \$212,635,488           Public Placement Excess Cost Program         FY03         \$2,083,935           Public Placement Excess Cost Program         FY04         \$6,968,606           Public Placement Excess Cost Program         FY05         \$7,768,606           Public Placement Excess Cost Program         FY06         \$7,768,606           Public Placement Excess Cost Program         FY07         \$7,768,606           Public Placement Excess Cost Program         FY08         \$7,768,606           Public Placement Excess Cost Program         FY10         \$7,768,606           Public Placement Excess Cost Program         FY11         \$7,768,606           Public Placement Excess Cost Program         FY11         \$7,768,606           Public Placement Excess Cost Program         FY12         \$7,768,606           Public Placement Excess Cost Program         FY13         \$7,768,606           Public Placement Excess Cost Program         FY14         \$7,768,606           Public Placement Excess Cost Program         FY15         \$7,768,606 <td>•</td> <td></td> <td></td>	•		
Special Education Excess Costs         FY16         \$19,590,000           Special Education Excess Costs         FY17         \$19,590,000           Total: Special Education Excess Costs         \$212,635,488           Public Placement Excess Cost Program         FY03         \$2,083,935           Public Placement Excess Cost Program         FY04         \$6,968,606           Public Placement Excess Cost Program         FY05         \$7,768,606           Public Placement Excess Cost Program         FY06         \$7,768,606           Public Placement Excess Cost Program         FY07         \$7,768,606           Public Placement Excess Cost Program         FY08         \$7,768,606           Public Placement Excess Cost Program         FY10         \$7,768,606           Public Placement Excess Cost Program         FY11         \$7,768,606           Public Placement Excess Cost Program         FY11         \$7,768,606           Public Placement Excess Cost Program         FY12         \$7,768,606           Public Placement Excess Cost Program         FY13         \$7,768,606           Public Placement Excess Cost Program         FY14         \$7,768,606           Public Placement Excess Cost Program         FY15         \$7,768,606           Public Placement Excess Cost Program         FY16         \$7,768,6			
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Public Placement Excess Cost ProgramFY10\$7,768,606Public Placement Excess Cost ProgramFY11\$7,768,606Public Placement Excess Cost ProgramFY12\$7,768,606Public Placement Excess Cost ProgramFY13\$7,768,606Public Placement Excess Cost ProgramFY14\$7,768,606Public Placement Excess Cost ProgramFY15\$7,768,606Public Placement Excess Cost ProgramFY16\$7,768,606Public Placement Excess Cost ProgramFY17\$7,768,606Public Placement Excess Cost ProgramFY17\$7,768,606Performance-Based Assessment ProgramFY04\$4,568,630Performance-Based Assessment ProgramFY05\$4,568,630			
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Performance-Based Assessment Program FY05 \$4,568,630	Total: Public Placement Excess Cost Program		\$110,044,419
Performance-Based Assessment Program FY05 \$4,568,630	Performance-Based Assessment Program	FV04	\$4 568 630
Performance-Based Assessment Program FY06 S4.568.630	Performance-Based Assessment Program	FY06	\$4,568,630
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Performance-Based Assessment Program FY11 \$4,331,325		FY11	
Performance-Based Assessment Program FY12 \$4,331,325	Performance-Based Assessment Program	FY12	\$4,331,325

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Program	Fiscal Year	Amount
Performance-Based Assessment Program	FY13	\$4,311,255
Performance-Based Assessment Program	FY14	\$4,311,255
Performance-Based Assessment Program	FY15	\$4,311,255
Performance-Based Assessment Program	FY16	\$4,311,255
Performance-Based Assessment Program	FY17	\$4,311,255
Total: Performance-Based Assessment Program		\$61,962,030
College Credit Food / Advanced Placement	FY03	\$711,786
College Credit Fees/Advanced Placement College Credit Fees/Advanced Placement	FY04	\$711,786 \$711,786
College Credit Fees/Advanced Placement	FY05	\$355,893
College Credit Fees/Advanced Placement	FY08	\$250,000
College Credit Fees/Advanced Placement	FY09	\$250,000
Total: College Credit Fees/Advanced Placement		\$2,279,465
Classes on Touck Found	E)/07	67.622.242
Classroom Trust Fund Classroom Trust Fund	FY07 FY08	\$7,622,342
Classroom Trust Fund	FY09	\$11,659,572 \$10,464,908
Classroom Trust Fund	FY10	\$9,786,539
Classroom Trust Fund	FY11	\$12,160,473
Classroom Trust Fund	FY12	\$11,612,409
Classroom Trust Fund	FY13	\$10,125,733
Classroom Trust Fund	FY14	\$10,184,981
Classroom Trust Fund	FY15	\$13,105,978
Classroom Trust Fund	FY16	\$14,204,297
Classroom Trust Fund	FY17	\$14,719,219
Total: Classroom Trust Fund	1127	\$125,646,451
	<b>5</b> 1/0 <b>7</b>	4.05.000
Virtual Schools	FY07	\$125,000
Virtual Schools	FY08	\$5,200,000
Virtual Schools Virtual Schools	FY09 FY10	\$5,800,000 \$2,500,000
Note: \$4.8 million was originally appropriated, but \$2.3 million was cut in January 2010.	F110	\$2,500,000
Virtual Schools	FY11	\$390,000
Virtual Schools	FY12	\$390,000
Virtual Schools	FY13	\$390,000
Virtual Schools	FY14	\$389,778
Virtual Schools	FY15	\$389,778
Virtual Schools	FY16	\$389,778
Virtual Schools	FY17	\$389,778
Total: Virtual Schools	1127	\$16,354,112
Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS Program)	FY08	\$2,924,700
Total: eMINTS Program		\$2,924,700
School-Age Child Care Program	FY08	\$1,000,000
Total: School-Age Child Care Program		\$1,000,000
Operational Maintenance and Denair	FY08	¢605 500
Operational Maintenance and Repair Operational Maintenance and Repair	FY10	\$685,508 \$685,508
Total: Operational Maintenance and Repair	FYIU	\$1,371,016
State Board of Education-Operated School Programs	FY08	\$16,840
Total: State Board of Education-Operated School Programs		\$16,840
Public Charter Schools Program Evaluation	FY09	\$62,500
Total: Public Schools Program Evaluation	1103	\$62,500 \$ <b>62,500</b>
Total Tubic Schools Frogram Estabation		702,300
Math and Science Tutoring Program in St. Louis City	FY12	\$300,000
Math and Science Tutoring Program in St. Louis City	FY13	\$300,000
Total: Math and Science Tutoring Program in St. Louis City		\$600,000

Program	Fiscal Year	Amount
Haber and Makes a like a Calcad Diskrick Teach on Foundary and December	EV4.2	ć4 000 000
Urban and Metropolitan School District Teacher Employment Program	FY13	\$1,000,000
Total: Urban and Metropolitan School District Teacher Employment Progr	am	\$1,000,000
Kansas City Public School District Programming	FY13	\$100,000
Kansas City Public School District Programming	FY14	\$100,000
Kansas City Public School District Programming	FY15	\$100,000
Kansas City Public School District Programming	FY16	\$100,000
Kansas City Public School District Programming	FY17	\$100,000
Total: Kansas City Public School District Programming		\$500,000

## Missouri Department of Higher Education

Program	Fiscal Year	Amount
The following Lottery proceeds are used to fund salaries, equipment and library pu student financial aid.	ırchases, and ins	titution-based
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY94	\$11,870,739
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$22,912,664
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY96	\$34,654,458
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY97	\$35,360,465
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY98	\$33,365,038
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY99	\$34,312,296
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY00	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY01	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY02	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY03	\$34,387,239
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY04	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY05	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY06	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY07	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY08	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY09	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY10	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY11	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY12	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY13	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY14	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY15	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY16	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY17	\$41,383,964
Total: University of Missouri campuses - salaries, equipment, library pur	chases,	\$862,122,044
institution-based financial aid		
University of Missouri - Operations of Extension	FY17	\$2,981,875
Total: University of Missouri, Operations of Extension		\$2,981,875
, , , ,		. , ,
University of Missouri - Operations of UM System Administration	FY17	\$1,640,102
Total: University of Missouri, Operations of UM System Administration		\$1,640,102
University of Missouri (all campuses)	FY17	\$836,807
These funds are for multi-campus collaboration on projects, faculty recruitment of retention.		\$650,60 <i>7</i>
Total: University of Missouri, Operations of UM System Administration		\$836,807
University of Microuri campuses (Columbia Vaness City St. Louis and Balla)	EVOF	¢4 102 440
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95 FY96	\$4,183,448
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)  These funds will be used for various renovations, miscellaneous improvements are		\$15,936,765
acquisition including the St. Louis campus Master Plan.		

Program	Fiscal Year	Amount
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY97	\$3,377,282
These funds provide access to networked computers and library information technic	ology.	
Total: University of Missouri, all campuses, capital improvements only		\$23,497,495
University of Missouri, St. Louis	FY98	\$433,000
This money will be used for the construction of the Communication Arts Building or	n the St. Louis co	impus.
Total: University of Missouri St. Louis, capital improvements only		\$433,000
University of Missouri, Columbia	FY98	\$2,450,000
These funds will be used for planning, design and renovations at Townsend Hall on	the Columbia c	ampus.
University of Missouri, Columbia	FY98	\$1,000,000
These funds will be used for the construction of a new business school on the Colum	mbia campus.	
University of Missouri, Columbia	FY99	\$2,420,34
These funds will be used for planning, design and renovation of Townsend Hall on t	the Columbia ca	mpus.
Townsend Hall houses several programs offered through the University's College o	f Education, incl	uding The
Reflector, a computer and technology lab for educational students.		
Jniversity of Missouri, Columbia	FY08	\$2,500,00
This money will be used for the Missouri Research and Education Network (MOREn	net).	
Total: University of Missouri Columbia, capital improvements only		\$8,370,34
University of Missouri, Rolla and Columbia	FY96	\$2,534,40
This funding will be used for engineering equipment at the Rolla and Columbia can		. , , -
Jniversity of Missouri, Rolla and Columbia	FY00	\$945,90
These proceeds will be used to purchase engineering equipment for the Columbia	(\$350,100) and	
campuses.		
Total: University of Missouri Rolla and Columbia, capital improvements of	nly	\$3,480,30
Jniversity of Missouri, Rolla	FY98	\$1,418,00
These funds will be used to purchase engineering equipment on the Rolla campus.		<i>+-,</i> ,
Jniversity of Missouri, Rolla	FY00	\$4,866,51
These funds will be used for design, renovation and construction of the Butler-Carlton	Buildina on the c	
Total: University of Missouri Rolla, capital improvements only		\$6,284,51
University of Missouri, Kansas City	FY00	\$2,554,00
The money will be used for renovation of the lab animal/chemical storage building	on the campus.	
Jniversity of Missouri, Kansas City	FY05	\$500,00
These funds will be used to purchase dental equipment for the dental school on the	e Kansas City cai	
Jniversity of Missouri, Kansas City	FY09	\$300,000
This money will be used for planning money to research expansion options for the	existing dental s	chool on the
Kansas City campus.		ć2 254 00
Total: University of Missouri Kansas City, capital improvements only		\$3,354,000
		CO12 000 40
Total: All University of Missouri, combined		\$913,000,48
·	chases, and ins	
The following Lottery proceeds are used to fund salaries, equipment and library purc	chases, and ins	
The following Lottery proceeds are used to fund salaries, equipment and library purc student financial aid.	chases, and ins FY94	titution-based
The following Lottery proceeds are used to fund salaries, equipment and library purd student financial aid. Southwest Missouri State University, Springfield		titution-basea \$1,832,86
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Southwest Missouri State University, Springfield Southwest Missouri State University, Springfield	FY94	\$1,832,86 \$3,347,52
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Southwest Missouri State University, Springfield Southwest Missouri State University, Springfield Southwest Missouri State University, Springfield	FY94 FY95	\$1,832,86 \$3,347,52 \$5,997,36
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Southwest Missouri State University, Springfield	FY94 FY95 FY96	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid. Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09 \$9,560,09 \$9,560,09
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09 \$9,560,09 \$8,604,08
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09 \$9,560,09 \$9,560,09 \$8,604,08 \$7,200,40
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09 \$9,560,09 \$9,560,09 \$8,604,08 \$7,200,40 \$7,200,40
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield  Missouri State University, Springfield  Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06	\$1,832,86 \$3,347,52 \$5,997,36 \$7,057,56 \$7,449,57 \$8,458,70 \$9,560,09 \$9,560,09 \$9,560,09 \$7,200,40 \$7,200,40 \$7,675,40
Total: All University of Missouri, combined  The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.  Southwest Missouri State University, Springfield  Missouri State University, Springfield	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05	

Program	Fiscal Year	Amount
Missouri State University, Springfield	FY10	\$7,675,409
Missouri State University, Springfield	FY11	\$7,675,409
Missouri State University, Springfield	FY12	\$7,675,409
Missouri State University, Springfield	FY13	\$7,675,409
Missouri State University, Springfield	FY14	\$7,675,409
Missouri State University, Springfield	FY15	\$9,670,119
Missouri State University, Springfield	FY16	\$9,670,119
Missouri State University, Springfield	FY17	\$9,670,119
Total: Missouri State University - salaries, equipment, library purchases, based financial aid	institution-	\$183,917,803
Southwest Missouri State University, Springfield	FY95	\$679,513
These funds will be used for improvements to fire alarm systems and various reno	vations campus-	
Southwest Missouri State University, Springfield	FY97	\$647,069
These funds provide access to networked computers and library information techn	ology.	
Southwest Missouri State University, Springfield	FY98	\$1,200,000
This money will be used for renovations at Meyer Library.		
Southwest Missouri State University, Springfield	FY00	\$5,500,000
These proceeds will be used for tunnel repairs and related items.		
Total: Missouri State University Springfield, capital improvements only		\$8,026,582
Southwest Missouri State University, West Plains	FY94	\$47,914
Southwest Missouri State University, West Plains	FY95	\$11,049
These funds will be used for various renovations.		, ,-
Southwest Missouri State University, West Plains	FY96	\$203,418
Southwest Missouri State University, West Plains	FY96	\$2,800,000
These funds will be used for complete design and construction of a new general cl	assroom buildin	. , ,
Southwest Missouri State University, West Plains	FY97	\$4,352,615
These funds will help fund the construction of the Michael J. Lybyer Enhanced Tecl to technical education through a state-of-the-art instructional center.	nnical Center an	d broaden access
Southwest Missouri State University, West Plains	FY97	\$228,980
Southwest Missouri State University, West Plains	FY98	\$900,000
These funds will be used to purchase equipment for the West Plains campus.		
Total: Missouri State University West Plains campus, capital improvemen	its only	\$8,543,976
Total: Missouri State University		\$200,488,361
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases, and ins	stitution-based
student financial aid.		
Central Missouri State University, Warrensburg	FY94	\$1,503,549
Central Missouri State University, Warrensburg	FY95	\$2,450,708
Central Missouri State University, Warrensburg	FY96	\$4,360,376
Central Missouri State University, Warrensburg	FY97	\$4,238,643
Central Missouri State University, Warrensburg	FY98	\$4,507,854
Central Missouri State University, Warrensburg	FY99	\$5,300,698
Central Missouri State University, Warrensburg	FY00 FY01	\$5,844,752
Central Missouri State University, Warrensburg Central Missouri State University, Warrensburg	FY01 FY02	\$5,844,752 \$5,844,752
Central Missouri State University, Warrensburg	FY03	\$5,260,277
Central Missouri State University, Warrensburg	FY04	\$4,985,715
,,	FY05	\$4,985,715
Central Missouri State University, Warrensburg Central Missouri State University, Warrensburg	FY05 FY06	\$4,985,715 \$4,985,715
Central Missouri State University, Warrensburg	FY07	\$4,985,715
University of Central Missouri, Warrensburg	FY08	\$4,985,715
University of Central Missouri, Warrensburg	FY09	\$4,985,715
University of Central Missouri, Warrensburg	FY10	\$4,985,715
University of Central Missouri, Warrensburg	FY11	\$4,985,715
University of Central Missouri, Warrensburg	FY12	\$4,985,715
University of Central Missouri, Warrensburg	FY13	\$4,985,715
University of Central Missouri, Warrensburg	FY14	\$4,985,715
June 1997 of Schild Hissouri, Wallensburg		y 1,505,1 ±5

Program	Fiscal Year	Amount
University of Central Missouri, Warrensburg	FY15	\$6,050,95
Jniversity of Central Missouri, Warrensburg	FY16	\$6,050,95
University of Central Missouri, Warrensburg	FY17	\$6,050,95
Total: University of Central Missouri - salaries, equipment, library purchas institution-based financial aid	ses,	\$118,152,10
Central Missouri State University, Warrensburg	FY95	\$516,78
These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and	d the Ward Edwa	rds Library.
Central Missouri State University, Warrensburg	FY97	\$712,08
These funds provide access to networked computers and library information technic		ĆE 072 EE
Central Missouri State University, Warrensburg  This money will be used for renovation of the Wood Building.	FY00	\$5,073,55
Total: University of Central Missouri, capital improvements only		\$6,302,42
Total: University of Central Missouri		\$124,454,52
The following Lottery proceeds are used to fund salaries, equipment and library purd student financial aid.	chases, and in	
outheast Missouri State University, Cape Girardeau	FY94	\$1,148,83
outheast Missouri State University, Cape Girardeau	FY95	\$1,989,74
Southeast Missouri State University, Cape Girardeau	FY96	\$4,030,69
outheast Missouri State University, Cape Girardeau	FY97	\$3,933,19
Southeast Missouri State University, Cape Girardeau	FY98 FY99	\$4,155,6 \$4,762,0
outheast Missouri State University, Cape Girardeau outheast Missouri State University, Cape Girardeau	FY00	\$4,762,00
outheast Missouri State University, Cape Girardeau	FY01	\$5,167,3
outheast Missouri State University, Cape Girardeau	FY02	\$5,167,3
outheast Missouri State University, Cape Girardeau	FY03	\$4,650,6
outheast Missouri State University, Cape Girardeau	FY04	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY05	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY06	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY07	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY08	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY09	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY10	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY11	\$4,059,89
Southeast Missouri State University, Cape Girardeau	FY12	\$4,059,89
Southeast Missouri State University, Cape Girardeau	FY13	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY14	\$4,059,89
outheast Missouri State University, Cape Girardeau	FY15	\$4,935,7
Southeast Missouri State University, Cape Girardeau	FY16	\$4,935,75
ioutheast Missouri State University, Cape Girardeau  Total: Southeast Missouri State University - salaries, equipment, library p	FY17	\$4,935,75 <b>\$99,638,9</b> 5
institution-based financial aid	urciiases,	333, <b>03</b> 6,33
outheast Missouri State University, Cape Girardeau	FY95	\$492,40
These funds will be used for various renovations at Magill Hall and Academic Hall and	for a campus m	aster plan.
outheast Missouri State University, Cape Girardeau	FY95	\$663,40
These funds will be used for renovation and completion of the Parker Physical Educand office spaces.	cation Building	into classroom
outheast Missouri State University, Cape Girardeau	FY97	\$381,1
These funds provide access to networked computers and library information technical the set Missauri State University Comp. Girandony		62.752.00
Southeast Missouri State University, Cape Girardeau  This maney will be used for planning, design, repoyation and construction for a sch	FY00	\$2,752,90
This money will be used for planning, design, renovation and construction for a sch arts. Local matching funds must be provided for the project.	ooi oj visuai al	iu perjorilling
Total: Southeast Missouri State University Cape Girardeau, capital improv	ements only	\$4,289,87
Roothool Education Contar Maldon	EVOF	ĆOET O
Bootheel Education Center, Malden  These funds will help to expand the center provided through Southeast Missouri St	FY95 ate University	\$357,00 This center offe
classes in an area of the state that historically has been underserved by higher edu	-	ins center offe

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classes in an area of the state that historically has been underserved by higher education.

Total: Southeast Missouri State University, Sikeston These funds will be used for debt service payments at their Sikeston facilities. Total: Southeast Missouri State University, Perryville These funds will be used for renovations and improvements at their Perryville facilities. Southeast Missouri State University, Perryville These funds will be used for renovations and improvements at their Perryville facilities. Total: Southeast Missouri State University, Perryville These funds will be used for renovation and improvements at Perryville facilities. Total: Southeast Missouri State University Perryville, capital improvements of Total: Southeast Missouri State University The following Lottery proceeds are used to fund salaries, equipment and library purchast student financial aid. Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University, Kirksvil	FY09 FY09 FY10 nly ees, and ins FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$357,000 \$400,000 \$400,000 \$420,000 \$419,599 \$839,599 \$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007 \$3,740,647
These funds will be used for debt service payments at their Sikeston facilities.  Total: Southeast Missouri State University, Sikeston, capital improvements or Southeast Missouri State University, Perryville  These funds will be used for renovations and improvements at their Perryville facilities.  Southeast Missouri State University, Perryville  These funds will be used for renovation and improvements at Perryville facilities.  Total: Southeast Missouri State University Perryville, capital improvements of Total: Southeast Missouri State University  The following Lottery proceeds are used to fund salaries, equipment and library purchastudent financial aid.  Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State	FY09 FY10  nly  ees, and ins FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$400,000 \$420,000 \$419,599 \$839,599 \$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Total: Southeast Missouri State University, Perryville These funds will be used for renovations and improvements at their Perryville facilities Southeast Missouri State University, Perryville These funds will be used for renovation and improvements at their Perryville facilities. Total: Southeast Missouri State University Perryville, capital improvements of Total: Southeast Missouri State University The following Lottery proceeds are used to fund salaries, equipment and library purchastudent financial aid. Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State Universit	FY09 FY10  nly  es, and ins FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$420,000 \$419,599 <b>\$839,599</b> <b>\$105,525,469</b> *titution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
These funds will be used for renovations and improvements at their Perryville facilities  Southeast Missouri State University, Perryville  These funds will be used for renovation and improvements at Perryville facilities.  Total: Southeast Missouri State University Perryville, capital improvements of  Total: Southeast Missouri State University  The following Lottery proceeds are used to fund salaries, equipment and library purchal student financial aid.  Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University, Kirksville	FY10  nly  res, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$419,599 \$839,599 \$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Southeast Missouri State University, Perryville These funds will be used for renovation and improvements at Perryville facilities.  Total: Southeast Missouri State University Perryville, capital improvements of Total: Southeast Missouri State University  The following Lottery proceeds are used to fund salaries, equipment and library purchast student financial aid.  Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University  Truman State University  Truman State University  Truman State Univer	FY10  nly  res, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$839,599 \$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
These funds will be used for renovation and improvements at Perryville facilities.  Total: Southeast Missouri State University Perryville, capital improvements of the following Lottery proceeds are used to fund salaries, equipment and library purchast dissouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University  Truman State University  Truman State University  Truman State University	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$839,599 \$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Total: Southeast Missouri State University  Total: Southeast Missouri State University  The following Lottery proceeds are used to fund salaries, equipment and library purchast student financial aid.  Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University, Kirksville Total: Truman State University, Kirksville Total: Truman State University, Kirksville These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Total: Southeast Missouri State University  The following Lottery proceeds are used to fund salaries, equipment and library purchal student financial aid.  Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University, Kirksville Total: Truman State University, Kirksville These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$105,525,469 stitution-based \$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
The following Lottery proceeds are used to fund salaries, equipment and library purchast student financial aid.  Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Northeast Missouri State University, Kirksville Truman State University, Kirksville	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Northeast Missouri State University, Kirksville Truman State University, Kirksville	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$1,002,239 \$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Northeast Missouri State University, Kirksville Truman State University, Kirksville Total: Truman State University, Kirksville These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$1,791,354 \$3,126,355 \$3,058,019 \$3,257,007
Northeast Missouri State University, Kirksville Truman State University, Kirksville	FY96 FY97 FY98 FY99 FY00 FY01	\$3,126,355 \$3,058,019 \$3,257,007
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY97 FY98 FY99 FY00 FY01	\$3,058,019 \$3,257,007
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instite based financial aid  Northeast Missouri State University, Kirksville These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for Barnett Hall.	FY98 FY99 FY00 FY01	\$3,257,00
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, institution based financial aid  Northeast Missouri State University, Kirksville These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for Barnett Hall.	FY99 FY00 FY01	. , ,
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instite based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for Barnett Hall.	FY00 FY01	\$3,740,64
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY01	64.264.076
Truman State University, Kirksville Total: Truman State University, Kirksville Total: Truman State University, Kirksville Truman State University, Kirksville		\$4,261,978
Truman State University, Kirksville	FY02	\$4,261,978
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY03	\$4,261,978 \$3,835,780
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY04	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY05	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY06	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY07	\$3,776,109
Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instite based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and fearnett Hall.	FY08	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY09	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY10	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY11	\$3,776,109
Truman State University, Kirksville Truman State University, Kirksville Truman State University, Kirksville Truman State University, Kirksville Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY12	\$3,776,109
Truman State University, Kirksville Truman State University, Kirksville Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY13	\$3,776,109
Truman State University, Kirksville Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY14	\$3,776,109
Truman State University, Kirksville  Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY15	\$4,576,165
Total: Truman State University - salaries, equipment, library purchases, instit based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY16	\$4,576,165
based financial aid  Northeast Missouri State University, Kirksville  These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY17	\$4,576,165
These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	ution-	\$87,863,029
These funds will be used for renovations to fire alarm systems at Ophelia Parrish and f Barnett Hall.	FY95	\$481,000
Barnett Hall.		. ,
T C		
Truman State University, Kirksville	FY98	\$11,460,300
These funds will be used for design, renovation, construction and improvements at Op	nelia Parrish	1.
Total: Truman State University, capital improvements only		\$11,941,300
Total: Truman State University		\$99,804,329
The following Lottery proceeds are used to fund salaries, equipment and library purcha		titution-based
student financial aid.	es, and ins	. —
Northwest Missouri State University, Maryville		\$745,160
Northwest Missouri State University, Maryville	FY94	4
Northwest Missouri State University, Maryville	FY94 FY95	
Northwest Missouri State University, Maryville	FY94 FY95 FY96	\$1,325,087 \$2,321,213
Northwest Missouri State University, Maryville Northwest Missouri State University, Maryville	FY94 FY95	

Program	Fiscal Year	Amount
Northwest Missouri State University, Maryville	FY00	\$3,041,213
Northwest Missouri State University, Maryville	FY01	\$3,041,213
Northwest Missouri State University, Maryville	FY02	\$3,041,213
Northwest Missouri State University, Maryville	FY03	\$2,737,092
Northwest Missouri State University, Maryville	FY04	\$2,599,805
Northwest Missouri State University, Maryville	FY05	\$2,599,805
Northwest Missouri State University, Maryville	FY06	\$2,599,805
Northwest Missouri State University, Maryville	FY07	\$2,599,805
Northwest Missouri State University, Maryville	FY08	\$2,599,805
Northwest Missouri State University, Maryville	FY09	\$2,599,805
Northwest Missouri State University, Maryville	FY10	\$2,599,805
Northwest Missouri State University, Maryville	FY11	\$2,599,805
Northwest Missouri State University, Maryville	FY12	\$2,599,805
Northwest Missouri State University, Maryville	FY13	\$2,599,805
Northwest Missouri State University, Maryville	FY14	\$2,599,805
Northwest Missouri State University, Maryville	FY15	\$3,342,740
Northwest Missouri State University, Maryville	FY16	\$3,342,740
Northwest Missouri State University, Maryville	FY17	\$3,342,740
Total: Northwest Missouri State University - salaries, equipment, library institution-based financial aid	purchases,	\$62,325,050
		4
Northwest Missouri State University, Maryville	FY95	\$387,338
These funds will be used for installation of fire alarm systems, for planning renove Strong Building, for a campus master plan and construction of an instructional gro	eenhouse facility.	
Northwest Missouri State University, Maryville	FY97	\$723,912
These funds provide access to networked computers and library information techn  Total: Northwest Missouri State University, capital improvements only	nology.	\$1,111,250
Total: Northwest Missouri State University		\$63,436,300
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.		titution-based
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94	titution-based \$464,801
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State College, St. Joseph	FY94 FY95	\$464,801 \$20,253
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State College, St. Joseph Missouri Western State College, St. Joseph	FY94 FY95 FY96	\$464,801 \$820,253 \$1,626,846
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97	\$464,801 \$820,253 \$1,626,846 \$1,592,764
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph Missouri Western State University, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$2,394,327
The following Lottery proceeds are used to fund salaries, equipment and library pur student financial aid.  Missouri Western State College, St. Joseph Missouri Western State University, St. Joseph	FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17	\$464,801 \$820,253 \$1,626,846 \$1,592,764 \$1,690,309 \$1,946,661 \$2,168,608 \$2,168,608 \$2,168,608 \$1,951,747 \$1,768,039 \$1,768,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$1,968,039 \$2,394,327 \$2,394,327

Missouri Western State College, St. Joseph

\$202,811

FY95

Program	Fiscal Year	Amount
These funds will be used for various renovations, including asbestos removal and construct.  Missouri Western State College, St. Joseph	ion of chemical sto FY97	rage facility. \$159,194
These funds provide access to networked computers and library information techn	nology.	
Missouri Western State College, St. Joseph	FY99	\$4,700,000
These funds will be used for Phase II of the construction and renovation of the Ede college's admissions, counseling and financial aid offices, along with the education modern language programs.		
Missouri Western State College, St. Joseph	FY00	\$3,968,679
These funds will be used for classroom renovations in six facilities on the campus.		
Total: Missouri Western State College, capital improvements only		\$9,030,684
Total: Missouri Western State University		\$54,061,299
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases, and ins	titution-based
student financial aid.		
Missouri Southern State College, Joplin	FY94	\$443,545
Missouri Southern State College, Joplin	FY95	\$842,501
Missouri Southern State College, Joplin	FY96	\$1,608,021
Missouri Southern State College, Joplin	FY97	\$1,579,660
Missouri Southern State College, Joplin	FY98	\$1,677,298
Missouri Southern State College, Joplin	FY99	\$1,958,549
Missouri Southern State College, Joplin	FY00	\$2,170,634
Missouri Southern State College, Joplin	FY01	\$2,170,634
Missouri Southern State College, Joplin	FY02	\$2,170,634
Missouri Southern State College, Joplin	FY03	\$1,953,571
Aissouri Southern State College, Joplin	FY04	\$1,722,820
Aissouri Southern State University, Joplin	FY05	\$1,722,820
Missouri Southern State University, Joplin	FY06	\$1,972,820
Missouri Southern State University, Joplin	FY07	\$1,972,820
Missouri Southern State University, Joplin	FY08	\$1,972,820
Missouri Southern State University, Joplin	FY09	\$1,972,820
Missouri Southern State University, Joplin	FY10	\$1,972,820
Missouri Southern State University, Joplin	FY11	\$1,972,820
Missouri Southern State University, Joplin	FY12	\$1,972,820
Missouri Southern State University, Joplin	FY13	\$1,972,820
Missouri Southern State University, Joplin	FY14	\$1,972,820
Missouri Southern State University, Joplin	FY15	\$2,431,511
Missouri Southern State University, Joplin	FY16	\$2,431,511
Missouri Southern State University, Joplin	FY17	\$2,431,511
Total: Missouri Southern State University - salaries, equipment, library prinstitution-based financial aid	urchases,	\$45,070,600
Institution-pased financial aid		
Missouri Southern State College, Joplin	FY95	\$2,000,000
These funds are for final payment of the Webster Social Science and Communicati voter approval authorizing this issuance of Fourth State Building Bonds.		
Missouri Southern State College, Joplin	FY95	\$399,747
These funds will be used for various renovations at the library, Matthews Hall, Fin Auditorium.	e Arts Complex a	
Missouri Southern State College, Joplin	FY96	\$155,260
This funding will be used for principle payment for construction loan to completed	l Webster Social S	Science Building.
Missouri Southern State College, Joplin	FY97	\$158,356
These funds provide access to networked computers and library information techn	nology.	
Total: Missouri Southern State University, capital improvements only		\$2,713,363
Total: Missouri Southern State University		\$47,783,963
The following Lottery proceeds are used to fund salaries, equipment and library pur	chases, and ins	titution-hased

The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.

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Lincoln University, Jefferson City

Program	Fiscal Year	Amount
Lincoln University, Jefferson City	FY95	\$958,851
Lincoln University, Jefferson City  Lincoln University, Jefferson City	FY96	\$958,851
Lincoln University, Jefferson City	FY97	\$1,372,007
Lincoln University, Jefferson City	FY98	\$1,559,950
Lincoln University, Jefferson City	FY99	\$1,882,165
Lincoln University, Jefferson City	FY00	\$1,935,218
Lincoln University, Jefferson City	FY01	\$1,935,218
Lincoln University, Jefferson City	FY02	\$1,935,218
Lincoln University, Jefferson City	FY03	\$1,741,696
Lincoln University, Jefferson City	FY04	\$1,551,205
Lincoln University, Jefferson City	FY05	\$1,551,205
Lincoln University, Jefferson City	FY06	\$1,551,205
Lincoln University, Jefferson City	FY07	\$1,551,205
Lincoln University, Jefferson City	FY08	\$1,551,205
Lincoln University, Jefferson City	FY09	\$1,551,205
Lincoln University, Jefferson City	FY10	\$1,551,205
Lincoln University, Jefferson City	FY11	\$1,551,205
Lincoln University, Jefferson City	FY12	\$1,551,205
Lincoln University, Jefferson City	FY13	\$1,551,205
Lincoln University, Jefferson City	FY14	\$1,551,205
Lincoln University, Jefferson City	FY15	\$1,814,072
Lincoln University, Jefferson City Lincoln University, Jefferson City	FY16 FY17	\$1,814,072 \$1,814,072
Total: Lincoln University - salaries, equipment, library purchases, institu		\$1,014,072
financial aid	non buscu	<b>737,303,30</b> 3
Lincoln University, Jefferson City	FY95	\$575,232
These funds will be used for various renovations at Founders and Martin Luther K	ing Halls.	
Lincoln University, Jefferson City	FY97	\$229,792
These funds provide access to networked computers and library information tech		Ć00F 034
These funds provide access to networked computers and library information tech  Total: Lincoln University capital improvements only		\$805,024
		\$805,024
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pu	nology.	\$38,388,333
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.	nology. rchases, and ins	\$38,388,333 titution-based
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	nology. rchases, and ins FY94	\$38,388,333 titution-based \$207,479
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis Harris-Stowe State College, St. Louis	nology. rchases, and ins FY94 FY95	\$38,388,333 titution-based \$207,479 \$401,471
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis  Harris-Stowe State College, St. Louis  Harris-Stowe State College, St. Louis	rchases, and ins FY94 FY95 FY96	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94  FY95  FY96  FY97	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94  FY95  FY96  FY97  FY98	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005
Total: Lincoln University  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005
Total: Lincoln University capital improvements only  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005
Total: Lincoln University  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704
Total: Lincoln University  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library purstudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704
Total: Lincoln University  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library purstudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library purstudent financial aid.  Harris-Stowe State College, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid. Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis Harris-Stowe State University, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library purstudent financial aid. Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$552,430 \$728,137 \$823,005 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid. Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704
Total: Lincoln University  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid. Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY10 FY11 FY12 FY13	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY11 FY12 FY13 FY14	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704
Total: Lincoln University  Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY11 FY12 FY13 FY14 FY15	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704
Total: Lincoln University  The following Lottery proceeds are used to fund salaries, equipment and library pustudent financial aid.  Harris-Stowe State College, St. Louis Harris-Stowe State University, St. Louis	rchases, and ins  FY94 FY95 FY96 FY97 FY98 FY99 FY00 FY01 FY02 FY03 FY04 FY05 FY06 FY07 FY08 FY09 FY11 FY12 FY13 FY14	\$38,388,333 titution-based \$207,479 \$401,471 \$623,088 \$551,098 \$592,430 \$728,137 \$823,005 \$823,005 \$823,005 \$740,704 \$908,704

Program	Fiscal Year	Amount
Total: Harris-Stowe State University - salaries, equipment, library purchas institution-based financial aid	es,	\$19,756,103
Harris-Stowe State College, St. Louis  These funds will be used for various library renovations.	FY95	\$205,263
Harris-Stowe State College, St. Louis  These funds provide access to networked computers and library information technology.	FY97	\$70,594
Harris-Stowe State College in St. Louis  Improvements are planned to the existing library and science lab storage area.	FY97	\$205,263
Harris-Stowe State College, St. Louis  These funds will be used for various renovations and miscellaneous improvements.	FY98	\$155,373
Total: Harris-Stowe State University, capital improvements only		\$636,493
Total: Harris-Stowe State University		\$20,392,596
The following Lottery proceeds are used to fund salaries, equipment and library pure student financial aid.	chases, and ins	titution-based
Linn State Technical College, Linn	FY04	\$420,528
Linn State Technical College, Linn	FY05	\$420,528
Linn State Technical College, Linn	FY06	\$420,528
Linn State Technical College, Linn	FY07	\$420,528 \$420,528
Linn State Technical College, Linn Linn State Technical College, Linn	FY08 FY09	\$420,528
Linn State Technical College, Linn  Linn State Technical College, Linn	FY10	\$420,528
Linn State Technical College, Linn  Linn State Technical College, Linn	FY11	\$420,528
Linn State Technical College, Linn	FY12	\$420,528
Linn State Technical College, Linn	FY13	\$420,528
Linn State Technical College, Linn	FY14	\$420,528
Linn State Technical College, Linn	FY15	\$536,217
Linn State Technical College, Linn	FY16	\$536,217
Linn State Technical College, Linn	FY17	\$536,217
Total: Linn State Technical College - salaries, equipment, library purchases	5,	\$6,234,459
institution-based financial aid		
Linn State Technical College, Linn	FY98	\$750,000
These funds will be used to purchase facilities or equipment for Advanced Technolo	gy Center in Me	exico.
Linn State Technical College, Linn	FY00	\$5,383,867
These funds will be used for design and construction of the information technology certainn State Technical College, Linn	nter and campus FY09	infrastructure. \$10,000,000
These funds will be used for the planning, design and construction of a new facility		
technology.  Total: Linn State Technical College, capital improvements		\$16,133,867
Total: Linn State Technical College		\$22,368,326
Community Colleges  The following Lottery proceeds are used to fund salaries, equipment and library purc	chases and inc	
student financial aid.		
Community Colleges	FY95	\$3,500,000
Community Colleges	FY96	\$10,760,474
Community Colleges	FY97 FY98	\$2,280,082
Community Colleges Community Colleges	FY98 FY99	\$2,678,677 \$3,490,260
Community Colleges	FY99 FY00	\$3,490,260
Community Colleges	FY00 FY01	\$4,711,925
Community Colleges	FY01 FY02	\$4,849,155
Community Colleges	FY03	\$4,364,239
Community Colleges	FY04	\$5,564,239
Community Colleges	FY05	\$5,920,132
Community Colleges	FY06	\$6,120,132
, -	-	. , -,

Program	Fiscal Year	Amount
Community Colleges	FY07	\$6,120,132
Community Colleges	FY08	\$6,120,132
Community Colleges	FY09	\$7,452,485
Community Colleges	FY10	\$7,452,485
Community Colleges	FY11	\$7,452,485
Community Colleges	FY12	\$7,452,485
Community Colleges	FY13	\$7,452,485
Community Colleges	FY14	\$7,452,485
Community Colleges	FY15	\$10,489,991
Community Colleges	FY16	\$10,489,991
Community Colleges	FY17	\$10,489,991
Total: Community Colleges - salaries, equipment, library purchases, institu		\$147,513,617
financial aid		. , ,
Community Colleges	FY00	\$12,230
This money will be used for out-of-district courses taught at authorized locations.		, ,
Total: Community Colleges, out-of-district courses		\$12,230
Linn State Technical College and Moberly Area Community College	FY97	\$2,250,000
These funds will be used for construction of an Advanced Technical Center in Mexic	to help broad	den access to
technical education through a state-of-the-art instructional center.		
Metropolitan Community College, Kansas City	FY98	\$50,000
This money will be used to fund a study to determine if Metropolitan Community C	ollege should c	reate and operate
a facility in eastern Jackson County to house a police academy and emergency trai	ning programs.	
Ozarks Technical Community College, Springfield	FY99	\$3,000,000
These funds will be used for laboratory facilities and classrooms.		
Moberly Area Community College	FY00	\$800,000
This money will be used for design, renovation, construction and improvements of	•	
Center in Moberly. Local funds must be provided to equip the facility to be eligible	-	
Construction at Community Colleges	FY00	\$5,859,819
These funds will be used for design, renovation, construction and improvements at (local mo • Kansas City Regional Business and Technology Center at Metropolitan Community Colleg		
• Center for Allied Health Technologies at State Fair Community College in Sedalia (\$1,289		(34,400,000),
• Industrial Technology Center at East Central Community College in Union (\$170,807).	,,,	
Construction at Community Colleges	FY01	\$5,849,819
Construction at Community Colleges  These funds will be used for design, renovation, construction and improvements at		. , ,
Total: Community Colleges, capital improvements only	community co	
Total. Community Coneges, Capital Improvements only		\$17,809,638
Workforce Preparation Projects at Community Colleges	FY99	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY00	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY01	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY02	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY03	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY04	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY05	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY06	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY07	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY08	\$1,332,353
Total: Workforce Preparation Projects		\$13,915,686
Two-Year Institutions Information Technology Improvements	FY97	\$4,800,000
These funds will be used to provide faculty, students and staff with access to state-	_	
and library information technology. In addition, the funds will continue to be used		
academic libraries at community colleges.	,	<i>y</i>
Total: Community Colleges, technology only		\$4,800,000
Total: Community Colleges		\$184,051,171

FY95

FY96

\$1,820,000

\$2,179,250

Missouri Student Grants

Missouri Student Grants

Program	Fiscal Year	Amount
Missouri Student Grants	FY97	\$2,179,250
Missouri Student Grants	FY98	\$2,929,250
Missouri Student Grants	FY99	\$2,929,250
Total: Missouri Student Grants		\$12,037,000
Missouri College Guarantee Fund	FY03	\$2,750,000
Missouri College Guarantee Fund	FY04	\$2,750,000
Missouri College Guarantee Fund	FY05	\$2,750,000
Missouri College Guarantee Fund	FY07	\$2,750,000
Total: Missouri College Guarantee Fund		\$11,000,000
Marguerite Ross Barnett Scholarship	FY95	\$25,000
Marguerite Ross Barnett Scholarship	FY96	\$75,000
Marguerite Ross Barnett Scholarship	FY97	\$75,000
Marguerite Ross Barnett Scholarship	FY98	\$125,000
Marguerite Ross Barnett Scholarship	FY99	\$125,000
Marguerite Ross Barnett Scholarship	FY00	\$125,000
Total: Marguerite Ross Barnett Scholarship		\$550,000
Access Missouri Financial Assistance Fund	FY08	\$9,416,667
Access Missouri Financial Assistance Fund	FY09	\$11,916,667
Access Missouri Financial Assistance Fund	FY10	\$11,916,667
Access Missouri Financial Assistance Fund	FY11	\$11,916,667
Access Missouri Financial Assistance Fund	FY12	\$11,916,667
Access Missouri Financial Assistance Fund	FY13	\$11,916,667
Access Missouri Financial Assistance Fund	FY14	\$11,916,667
Access Missouri Financial Assistance Fund	FY15	\$11,916,667
Access Missouri Financial Assistance Fund	FY16	\$11,916,667
Access Missouri Financial Assistance Fund	FY17	\$11,916,667
Total: Access Missouri Financial Assistance Fund		\$116,666,670
Other Grant and Scholarships Programs	FY13	\$169,000
Other Grant and Scholarships Programs	FY14	\$169,000
Other Grant and Scholarships Programs	FY15	\$169,000
Other Grant and Scholarships Programs	FY16	\$169,000
Other Grant and Scholarships Programs	FY17	\$169,000
Total: Other Grants and Scholarships Programs		\$845,000
Improved Outcomes for Public Higher Education Institutions	FY14	\$20,000,000
Total: Improved Outcomes for Public Higher Education Institutions		\$20,000,000
Missouri Department of Agriculture		
Veterinary Student Loan Payment Fund	FY13	\$120,000
Veterinary Student Loan Payment Fund	FY14	\$120,000
Veterinary Student Loan Payment Fund	FY15	\$120,000
Veterinary Student Loan Payment Fund	FY16	\$120,000
Veterinary Student Loan Payment Fund	FY17	\$120,000
Total: Veterinary Student Loan Payment Fund		\$600,000